2021 - 2022 Annual Faculty Senate Committee Report

**Faculty Senate Committee Name:** Faculty Senate Budget Committee

**Faculty Senate Committee Chair Name:** Christine Fischer (LIB)

**2022-2023 Incoming Committee Chair Name:** Christine Fischer (LIB)

**Unit Representation:**
- Elena Karpova (BRY)
- Alice Haddy (CAS)
- Catherine Scott-Little (HHS)
- Gabriel Montague (NUR)
- Frank Griffin (SOE)
- Barbara Campbell (VPA)
- Cassandra Workman (Senator)
- Debbie Storrs (ex officio)
- Alan Boyette (ex officio)
- Bob Shea (ex officio)
- Sarah Daynes (ex officio)
- Laurie Kennedy-Malone (ex officio)

**Academic Year Report Covers:** 2021-2022

**Date Prepared:** 05/03/2022

**List of dates the committee met:**
- September 21, 2021
- October 7, 2021
- November 18, 2021
- February 25, 2022
- March 23, 2022
- April 12, 2022

**List and briefly describe major accomplishments of the committee for the year:**

The committee met regularly throughout the year to learn about the budget; how the budget is determined; how funds are allocated; decisions from the Board of Governors and the System
Office, including the new funding model; local decisions at UNCG; and implications of cuts on students, faculty, staff, and leadership. Provost Debbie Storrs, Senior Vice Provost Alan Boyette, and VC for Finance and Administration Bob Shea shared information and responded to questions. UNCG AAUP leadership met with the committee to voice concerns about the budget. There was a special meeting with Bob Shea, Paul Forte, and Steve Honeycutt at which they informed the committee membership about the new BOG all funds budget report that UNC System schools must submit.

As Chair of the Faculty Senate Budget Committee, Christine Fischer was invited to serve on the 2021-2022 UNCG Tuition and Fees Committee.

The committee supported the Faculty Senate Forum on the budget, which was held on February 16, 2022. Christine Fischer worked with Sarah Daynes, Chair of the Faculty Senate, and Lisa Pluff, co-Chair of the Staff Senate, to prepare remarks and present questions from the faculty and staff that they posed to Chancellor Gilliam.

**List any action items for future consideration (if applicable):**

The committee will continue to work with ex officio members of the administration to stay informed about budget reductions expected for AY2022-2023.

**Discuss strengths and opportunities for improvement:**

Members of the committee engaged in discussions about the budget throughout the year at the meetings, and they shared the information they learned with their units. We will continue to support positive communication between faculty and administration as the UNCG community continues to face budgetary challenges.