



2023 - 2024 Annual Faculty Senate Committee Report

Faculty Senate Committee Name: Budget Committee

Faculty Senate Committee Chair Name: Susan Letvak

2023-2024 Incoming Committee Chair Name: Susan Letvak

Unit Representation:

Unit	First	Last	Term	Email
BRY	Elana	Karpova	2021-2024	karpova@uncg.edu
CAS	Liu	Zhi-Jun	2022-2025 Retiring	z_liu@uncg.edu
ExO	Debbie	Storrs	Provost	dastorrs@uncg.edu
ExO	Alan	Boyette	Sr Vice Provost	Alan_boyette@uncg.edu
JSN	n/a			
HHS	Catherine	Scott-Little	2022-2025	MCScottL@uncg.edu
LIB	Tim	Bucknall	2023-2026	bucknall@uncg.edu
NUR	Susan	Letvak- CHAIR	2022-2025	saletvak@uncg.edu
senator	Cassandra	Workman	2023-2024	clworkma@uncg.edu
SOE	Frank	Griffin	2021-2025	f_griffi@uncg.edu
VPA	Barbara	Campbell	2021-2024	becampbe@uncg.edu
ExO	Bob	Shea	CFO	R_shea@uncg.edu

Academic Year Report Covers: 2023 - 2024

Date Prepared: April 23, 2024

List of dates the committee met:

- Sept 28, 2023
- October 24, 2023
- November 21, 2023
- January 22, 2024
- February 26, 2024
- April 22, 2024

List and briefly describe major accomplishments of the committee for the year:

The Committee chair (Letvak) attended all faculty forums/Senate meetings as well as RPK forums to keep Budget Committee up to date; Committee chair met with small groups of concerned faculty and CFO Shea to discuss their budget concerns/misinformation from the AAUP consultant report; received and disseminated budget cuts information; received/disseminated enrollment data; discussed unit concerns about RPK; received and disseminated information about FRIP; met with Wade Maki to make suggestions from the Budget Committee on the new strategic plan; discussed future budget challenges. Received and shared the financial report the CFO gave to the BOT at their April retreat.

The Committee chair (Letvak) served on the UNCG Tuition and Fees Committee and attended all Senate Executive Committee meetings.

List any action items for future consideration (if applicable):

- Continue to make recommendations to the Vice Chancellor for Business Affairs, the Provost/Senior Vice Provost, and other appropriate administrators and to the Senate (as necessary) regarding strategic planning/faculty concerns related to the University budget.
- Continue to disseminate to Committee members' academic units **accurate** budgetary information received from campus leadership at regularly scheduled meetings.
- Continue to dispel conspiracy theories surrounding UNCG's budget.

Discuss strengths and opportunities for improvement:

Strengths: 100% attendance by campus administrators with reports related to the UNCG budget. Engaged committee members vested in the future of UNCG. Opportunities for improvement: Finding a time that 100% of the committee members/campus leadership can meet for each meeting!